

**ASG Budget 2009-2010
Recommendations by Finance Committee
GENERAL FUND**

TOTAL ESTIMATED ASB STICKER REVENUE:	\$25,000.00
OPERATING EXPENSES	
Office Supplies (Discretionary, ASB Stickers, ID Supplies, Forms, Deposit Slips & Checks)	\$1,000.00
Scholarships: 4 @ \$250.00/ea for 07-08 Recipients (To be paid out of the Pepsi Commission)	\$1,000.00
Office of Student Life Collaboration – Week of Welcome, Club Rush, Handle Your Business Day, Leadership Retreat for Clubs & Orgs., Advisor Training, End of the year receptions for AS & ICC – (Transfer to Student Life Trust Account for ease of purchasing)	\$5,000.00
SUB-TOTAL	\$7,000.00
RESERVE	
7% of Estimated Revenue	\$1,750.00
CAMPUS EVENTS	
Commencement (transfer to Student Life Trust Account for ease of purchasing)	\$4,000.00
Red Ribbon Week (transfer to Human Services Trust Account)	\$700.00
Alcohol Awareness Month (transfer to Human Services Trust Account)	\$650.00
BOD: Events & Miscellaneous	\$7,500.00
ICC- Clubs Funding for 08-09	
Art Club- Bus trip to the museum	\$650.00
ICC Club Allocations for 08-09 Mid-Year Requests	\$2,750.00
GRAND TOTAL	\$25,000.00

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STUDENT REPRESENTATION FEE**

TOTAL ESTIMATED REVENUE:	\$35,000.00
Elections	\$5,000.00
Washington, DC: Advocacy Trip and Conference	\$10,700.00
National Advocacy Conference & Lobbying (5 ppl. Approx. x \$2,000.00/ea.)	\$10,000.00
Membership Fees	\$700.00
ASG Retreat: Local for two days at Hilton, San Bernardino	\$4,500.00
Student Senate of California Community Colleges	\$11,350.00
Region 9 Meetings – Mileage & Hosting	\$850.00
Socal General Assembly & Dues (Spring – 5 ppl. aprox.)	\$4,000.00
Norcal General Assembly & Dues (Fall– 5 ppl. aprox.)	\$6,500.00
March Bus Trip to Sacramento	\$3,450.00
GRAND TOTAL	\$35,000.00