

**ASG Budget 2009-2010  
Recommendations by Finance Committee  
GENERAL FUND**

<b>TOTAL ESTIMATED ASB STICKER REVENUE:</b>	<b>\$25,000.00</b>
<b>OPERATING EXPENSES</b>	
Office Supplies (Discretionary, ASB Stickers, ID Supplies, Forms, Deposit Slips & Checks)	\$1,000.00
Scholarships: 4 @ \$250.00/ea for 07-08 Recipients (To be paid out of the Pepsi Commission)	\$1,000.00
Office of Student Life Collaboration – Week of Welcome, Club Rush, Handle Your Business Day, Leadership Retreat for Clubs & Orgs., Advisor Training, End of the year receptions for AS & ICC – (Transfer to Student Life Trust Account for ease of purchasing)	\$5,000.00
<b>SUB-TOTAL</b>	<b>\$7,000.00</b>
<b>RESERVE</b>	
7% of Estimated Revenue	\$1,750.00
<b>CAMPUS EVENTS</b>	
Commencement (transfer to Student Life Trust Account for ease of purchasing)	\$4,000.00
Red Ribbon Week (transfer to Human Services Trust Account)	\$700.00
Alcohol Awareness Month (transfer to Human Services Trust Account)	\$650.00
<b>BOD: Events &amp; Miscellaneous</b>	<b>\$7,500.00</b>
<b>ICC- Clubs Funding for 08-09</b>	
Art Club- Bus trip to the museum	\$650.00
ICC Club Allocations for 08-09 Mid-Year Requests	\$2,750.00
<b>GRAND TOTAL</b>	<b>\$25,000.00</b>

**ASG Budget 2009-2010  
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STUDENT REPRESENTATION FEE**

<b>TOTAL ESTIMATED REVENUE:</b>	<b>\$35,000.00</b>
<b>Rollover from 2008-2009 (unspent budget)</b>	<b>\$2,100.00</b>
<b>Rollover from 2008-2009 (excess in revenue)</b>	<b>\$5,200.00</b>
<b>Elections</b>	<b>\$5,000.00</b>
<b>Washington, DC: Advocacy Trip and Conference</b>	<b>\$10,700.00</b>
National Advocacy Conference & Lobbying (5 ppl. Approx. x \$2,000.00/ea.)	\$10,000.00
Membership Fees	\$700.00
<b>ASG Retreat: Local for two days at Hilton, San Bernardino</b>	<b>\$4,500.00</b>
<b>Student Senate of California Community Colleges</b>	<b>\$11,350.00</b>
Region 9 Meetings – Mileage & Hosting	\$850.00
Socal General Assembly & Dues (Spring – 5 ppl. aprox.)	\$4,000.00
Norcal General Assembly & Dues (Fall– 5 ppl. aprox.)	\$6,500.00
<b>March Bus Trip to Sacramento</b>	<b>\$3,450.00</b>
<b>California Community Colleges Student Affairs Association Leadership Conference</b>	<b>\$7,000.00</b>
(7 ppl. approx.)	
<b>ASGA Dues</b>	<b>\$300.00</b>
<b>GRAND TOTAL</b>	<b>\$42,300.00</b>