

Chancellor's Chat



A SAN BERNARDINO COMMUNITY COLLEGE DISTRICT PUBLICATION ENHANCING YOUR LIFE WITH QUALITY EDUCATION

VOLUME 5 • ISSUE 17 November 20, 2015

Useful Links

Accreditation Update

Board Policies & Procedures

Board Meeting Agenda & Minutes

<u>District Assembly Agenda &</u> Minutes

Master Calendar of Events

<u>Chancellor's Webpage,</u> <u>Photo Gallery and Presentations</u>

SBCCD WIKI
Business & Fiscal Services
Payroll

Environmental Health & Safety
Human Resources

Technology & Educational Support Services

<u>District Police Department</u> <u>Information</u>

Classification & Compensation Study

San Bernardino Valley College

Crafton Hills College

Economic Development & Corporate Training

Per Diem Meal Allowances

Reduced to \$64

In compliance with District Travel Policy and Administrative Procedure 7400, effective



12/1/2015, the per diem meal allowance for the district will be reduced to \$64.00 for full days of travel, and \$48.00 for the first and last days of travel.

Policy states that meals are reimbursed at the maximum U.S. General Services Administration (www.gsa.gov/perdiem) per diem rate for the Los Angeles-Orange County area. This means that the rates will fluctuate from year to year. This year the rate was reduced from \$71 to \$64.

Reimbursement remains based upon actual and necessary meal costs, including tax and gratuity. A maximum acceptable gratuity is 20% of allowable meal expenses and taxes. Itemized receipts are still required by the County Office of Education who handles the District's payment processing. Please refer to <u>AP</u> 7400 and <u>AP 2735</u> for further details.

Board Policies & Procedures Review and Update Schedule

As many of you know, the District has been undergoing an update to all of our board policies and administrative procedures. The purpose of the update is to ensure compliance with Title 5, California Education Code, current laws, and current district/college needs. The numbering system of the policies and procedures found on the District Website aligns with the California Community College League's numbering system for consistency with other community colleges throughout the state. Current

Board Policy

Policies and Procedures are linked on the District Website http://www.sbccd.org/Board_of_Trustees/
Policies,-a-, Procedures

Policies & Procedures moving forward for Board approval per District Assembly approval on 11/3/15:

- BP 2200 Board Duties & Responsibilities District Assembly agreed. This will go to Board in December.
- BP 2210 Officers District Assembly agreed with changes and recommended adding who the conference host is. "The Board President will attend a New Board Chair Workshop hosted by the California Community College League in January." This will go to Board in December.
- BP 2220 Committees of the Board District Assembly recommended the board reference standing committees on the District website and not on the Board Policy. This will go to Board in December.
- BP 2305 Annual Organizational Meeting District Assembly agreed. This will go to Board in December.
- AP 7250 Educational Administrators District Assembly agreed with the AP. The BP was presented to District Assembly for 1st reading and is under review (noted below).

Policies & Procedures Currently Under Review:

BP/AP 7150 Evaluation - District Assembly asked for the Management Association to review and recommend changes (if any) by District Assembly's December meeting.

BP 7250 Educational Administrators
BP/AP 7340 Leaves

Board of Governors asks for change in Accreditation Model

The California Community Colleges Board of Governors on Monday unanimously directed the state Chancellor's Office to develop a new model for accrediting the system's colleges and to report back in March 2016 on details and a timeline for implementing the changes.



The Board approved a resolution citing the need to raise the professionalism of accreditation in California, stating that the Accrediting Commission for Community and Junior Colleges (ACCJC) has lost credibility with its peers and no longer meets the current and anticipated needs of California community colleges.

The Board also declared that the community college system's establishment of a bachelor's degree program and its strengthened transfer pathways, such as the Associate Degree for Transfer program, require peer review from four-year colleges and universities to ensure top quality for students. The ACCJC does not accredit four-year institutions.

A task force appointed by Chancellor Brice W. Harris concluded in a report released in August 2015 that the ACCJC had lost the confidence of the college system, noting disproportionately high and frequent sanctions imposed on California colleges when compared to colleges in other regions of the country.

DSPC Launches a New Information Page

The District Strategic Planning Committee (DSPC) recommended that a website be created to explain the purpose of the Educational Master Plan, its process and communication, and schedule of meetings. To learn more, visit the webpage at



http://www.sbccd.org/research/Institutional Effectiveness/Planning Consultants

UL Pure Safety Training Postponed

NOTICE to full-time employees - The launch for Underwriters Laboratories (UL) Pure Safety, the new online safety training database has been postponed until specific issues about the training can be resolved with the CTA bargaining units. When you attempt to log in, you will not see any training assignments and no further email alerts will be issued, until the relaunch.

Please disregard all email alerts you have received. We will notify you once the system is available for use again. Thank you for your patience as we work through this process and look forward to a successful relaunch.

A Blend of Direct and Referral Services Available to Employees and Their Family Members

myAClonline is a user-friendly platform that provides 24/7 instant access to all of your EAP benefits. San Bernardino Community College District's Employee Assistance Program (EAP) is a confidential, prepaid, results-oriented service with resources designed to address everyday problems. The EAP is designed to help employees and family members better manage life stress, overcome challenges and enhance quality of life.

EAP Benefits

Confidential & professional assessment and referral services for employees and family members.

- Relationship issues
- Emotional well-being
- Legal & financial referrals
- Balancing work/life
- Childcare referrals
- Preschools

- Eldercare referrals
- Nursing homes
- Grief/loss
- Parenting concerns
- Conflict resolution
- Stress management

Through myAClonline, you can easily request referrals, access personalized benefits information and services, and contact ACl directly for any work/life need. Responses are just as timely as other methods, including phone and email.

Logging in to myAClonline for the first time is easy:

Go to http://sbcc.acieap.com/

- 1. Click the myAClonline link.
- 2. Create a new account using your company code: SBC-537

Sign in and start accessing benefits immediately!



District Fills Vice Chancellor of Business and Fiscal Services

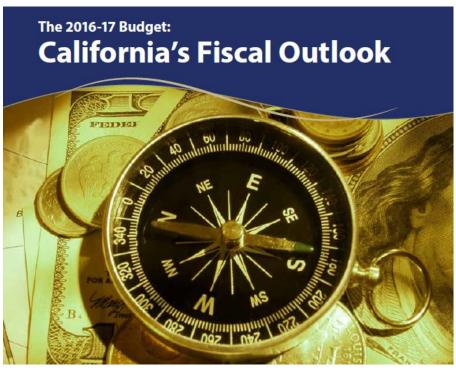
We'd like to officially welcome Jose Torres as the permanent Vice Chancellor of Business & Fiscal Services. Jose successfully participated in the recruitment process and was recommended to the Chancellor as a finalist. The Board unanimously approved the appointment at the November

12 Board Meeting. Jose first joined the District in July 2013 as the Director of Fiscal Services and had an opportunity to serve as Interim Vice Chancellor in November 2014. Please join us in congratulating Jose Torres and wishing him the best in his permanent role at the District.

LAO Releases Fiscal Outlook

The Legislative Analyst's Office (LAO) has just released their Fiscal Outlook. This document, released annually each November, provides projections on state revenues for the current and recent prior years and provides a 5-year revenue forecast to help the Legislature with their deliberations on the budget. Included in this analysis, is an updated projection of the Proposition 98 minimum funding guarantee which is crucial to community college funding.

The LAO finds that the Prop 98 guarantee has been underfunded in the 14-15 and 15 -16 fiscal years by a cumulative \$2.3B. If this projection turns out to be accurate, additional 1-time funds would be available for appropriation to K14 districts. Assuming the community colleges receive the traditional 11% split within the guarantee, this would approximately equate to \$253M in 1-time funds. Please note that these funds. to the extent they materialize. would likely be appropriated in concert with the approval of the 2016-17 budget, so the cash would not be available until the next fiscal year.



For the 2016-17 fiscal year, the LAO projects that \$3.6B in new ongoing proposition 98 funds would be available for K14 education. Again, assuming the traditional 11% split, this means community colleges would receive approximately \$396M in in ongoing increases for the 16-17 fiscal year. They estimate the statutory COLA at 1.99%.

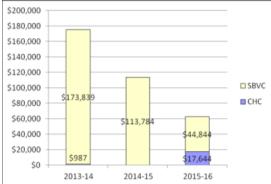
These projections are balanced by the unknown future of Proposition 30 revenues. The LAO analysis does NOT assume an extension of Proposition 30 revenues. If an extension of some kind is approved by the voters, the outlook for the 18-19 and subsequent fiscal years would improve significantly.

Of course, these are merely point-in-time projections, which can change as more data is gathered during the year. The Governor will provide his estimate of revenues when he released his 2016-17 budget proposal in January.

The full LAO report can be found at this link: http://www.lao.ca.gov/Publications/Report/3305

Worker's Compensation Claims Trending Downward

Attached is the quarterly report for November, provided by our Department of Environmental Health and Safety, which indicates that we are trending downward with our worker's compensation loss frequency (number of claims) and severity (dollar amount of claims).



We are down from \$114,784 this same time last year to \$44,844 this year, which is a \$69,940 reduction in losses.

All the sites (SBVC, CHC & District) across the board are showing reductions in workers compensation claims.

We hope to continue to see a downward trend district-wide with the implementation of the new online safety training software, UL Pure Safety.

Update: Over the last two days faculty has expressed concern with the training. Consequently, we have put the training on hold until the union and district discuss this at the negotiations table. We will keep you updated with the progress. ATTACHMENT (p.9)

Chancellor's Personal Invitation

Please accept my personal invitation to the Chancellor's Holiday party and Board of Trustees meet and greet. We look forward to seeing you.



The SBCCD in the News for 11.19.2015 can be viewed <u>here</u>:

The following stories were included:

- Chancellors Column Reviving the Promise in the California Education Master Plan
- CHC Professor collecting donations funds for YouthHope
- College District contracts with state group for job-training
- EDCT to Offer Free Training to Help Businesses Stay Competitive-Letter to the Editor
- San Bernardino Valley College president retiring
- SBVC Sports
 Roundup
- Tough Year for Community College District
- Valley College
 President to retire
- Viricel appointed to SBCCD Board

More news on the District can be viewed <u>here</u>

My Vision

As I continue to reflect on my vision for the San Bernardino Community College District, I feel, stronger than ever, the importance of maintaining my commitment to these ideals. We have been successful in many areas of this vision. In other areas, the progress toward the vision will take time, but I remain faithful in the desire to achieve these ideals.

We Will:

- Be considered the "best" community college in the State.
- Build a culture of trust with open and respectful communication.
- Increase all partnerships with business and industry, other academic institutions, non-profit agencies so that we can be stronger through combining resources and working together.
- Improve student success as measured by the State Chancellor's Office and any additional indicators that we determine are appropriate.
- Increase our resource development and bring new grants and fundraising dollars to the colleges.
- Continue to develop and implement new academic programs that Meet the needs of our community.
- Use technology to work smarter and to improve opportunities for student success.
- Provide service to students that reflects quality and excellence.
- Enhance our safety programs and be responsive to staff concerns about environmental health and safety.
- Hold professional development, including wellness, to be an integral part of our commitment to faculty and staff.

Please let me know how I can help you in the performance of your important work on behalf of our great District.

Sincerely,

Bruce Baron Chancellor

Contact Us

Chancellor's Office - 114 S. Del Rosa Dr. - San Bernardino, CA 92408 (909) 382-4091 - chancellor@sbccd.org - www.sbccd.org

Suce Baron



Gloria Macias Harrison, Clerk

Mission Statement

The mission of the San Bernardino Community College District (SBCCD) is to transform lives through the education of our students for the benefit of our diverse communities.

This mission is achieved through the District's two colleges, San Bernardino Valley College (SBVC) and Crafton Hills College (CHC); the Economic Development and Corporate Training Center (EDCT); and public broadcast system (KVCR TV-FM) by providing to the students and communities we serve; high quality, effective and accountable instructional programs and services.

Board of Trustees

John Longville, President

The Board of Trustees of the San Bernardino Community College District is the governing body of the District. The Board is established by, and derives its power and duties from, the Constitution of the State of California and the Statutes of California as adopted by the Legislature and issued in the California Education Code, and the directives of the Board of Governors, California Community Colleges, listed in Title V, California Code of Regulations.

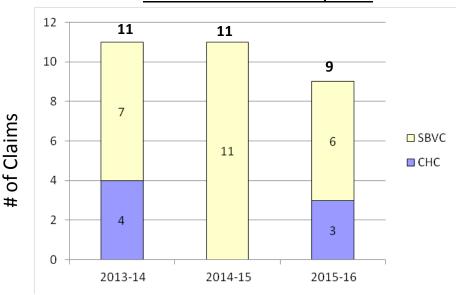
Seven trustees, elected from your communities, and two student representatives elected by their respective campuses govern the San Bernardino Community College District. Trustees serve a four-year term, while the non-voting student trustees serve a one-year term.

All regular and special meetings of the Board, except as otherwise required or permitted by law, are open to the public so that citizens may have the benefit of Board deliberations concerning items under consideration.

Joseph Williams, Vice President Trustee Area 3 Trustee Area 5 Trustee Area 2 Dr. Donald L. Singer, Trustee Esmeralda Vazquez. Nickolas W. Zoumbos, Trustee Trustee Area 4 Trustee Area 5 **CHC Student Trustee**

Donna Ferracone, Trustee **Thomas Robles** Dr. Anne L. Viricel, Trustee Trustee Area 6 Trustee Area 7 **SBVC Student Trustee**

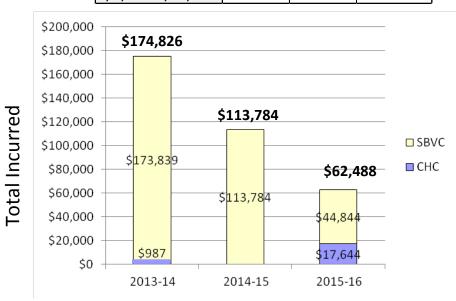
SBCCD - District-Wide Comparison



Fiscal Year

of Claims Per 100 Full Time Employees

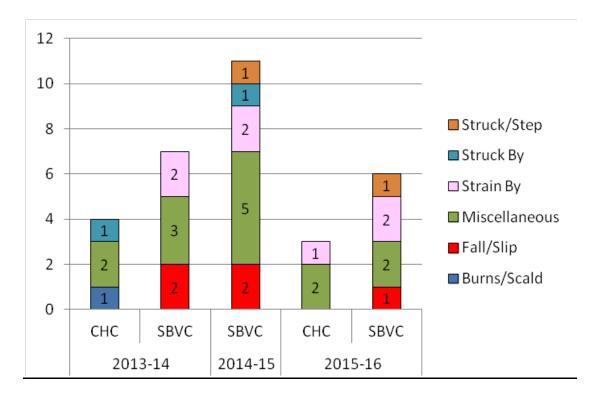
	СНС	SBVC	DISTRICT
7/1/12 - 3/31/12	2.4	1.9	0.0
7/1/13 - 3/31/13	0.0	3.1	0.0
7/1/14 - 3/31/14	1.6	1.6	0.0



*Claims Valued as of 09/30/15

Fiscal Year

Cause of Injury by Location



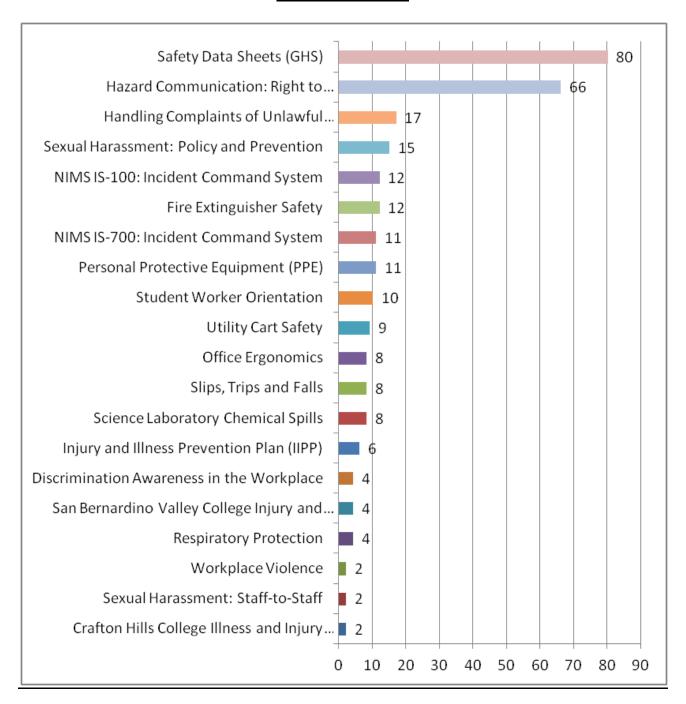
*Claims Valued as of 09/30/15

SBCCD – District-Wide Claim Comparison

	TOTAL#					
FISCAL YEAR	LOCATION	CAUSE	OCCUPATION	OF CLAIMS	TOTAL INCURRED	
7/1/13-9/30/13	СНС	ABSORPTION	STUDENT WORKER	2	\$371	
		ELECTRIC SHOCK	MAINTENANCE	1	\$290	
		FOREIGN BODY IN EYE	MAINTENANCE	1	\$326	
	SBVC	CUMULATIVE	ADMINISTRATIVE	1	\$25,000	
		FALL/SLIP	CHILD DEVELOPMENT TEACHER	1	\$209	
			TEACHER	1	\$385	
		FALL/SLIP Total		2	\$595	
		MENTAL STRESS/PSYCHE	COUNSELOR	1	\$309	
			TEACHER	1	\$0	
		MENTAL STRESS/PSYCHE				
		Total		2	\$309	
		STRAIN BY MISCELLANEOUS	CLERICAL	1	\$0	
			CUSTODIAN	1	\$147,936	
		STRAIN BY MISC Total		2	\$147,936	
7/1/13-9/30/13 To	7/1/13-9/30/13 Total			11	\$174,826	
7/1/14-9/30/14	SBVC	CUMULATIVE	FOOD SERVICE	1	\$19,654	
		FALL/SLIP	CHILD DEVELOPMENT TEACHER	1	\$5,741	
			CUSTODIAN	1	\$64,170	
		FALL/SLIP Total		2	\$69,911	
		FOREIGN BODY IN EYE	CUSTODIAN	1	\$311	
		MENTAL STRESS/PSYCHE	CLERICAL	2	\$3,609	
		MISCELLANEOUS	CUSTODIAN	1	\$313	
		STRAIN BY LIFTING	CUSTODIAN	2	\$2,238	
		STRUCK/INJURED BY	CLERICAL	1	\$323	
			CUSTODIAN	1	\$17,425	
		STRUCK/INJURED BY Total		2	\$17,748	
7/1/14-9/30/14 Total				11	\$113,784	
7/1/15-9/30/15	CHC	CUMULATIVE	CLERICAL	1	\$14,144	
			GROUNDSKEEPING	1	\$0	
		CUMULATIVE Total		2	\$14,144	
		STRAIN BY LIFTING	SECURITY	1	\$3,500	
	SBVC	ABSORPTION	CUSTODIAN	1	\$0	
		CUMULATIVE	CLERICAL	1	\$22,483	
		FALL/SLIP	CLERICAL	1	\$508	
		MENTAL STRESS/PSYCHE	ADMINISTRATIVE	1	\$19,838	
		STRAIN BY MISCELLANEOUS	MAINTENANCE	1	\$515	
		STRUCK/INJURED BY	CLERICAL	1	\$1,500	
7/1/15-9/30/15 To	otal			9	\$62,488	

*Claims Valued as of 09/30/15

<u>Keenan SafeColleges</u> <u>Online Courses Completed from 07/01/15 through 9/30/15</u> Top 20 Completions



*Claims Valued as of 09/30/15